

KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI



ANNUAL REPORT 2018



ABOUT KNEUS

KNEUS is an Organization that embodies love, care and concern, which was working national level since 1992 in the field of healthcare in rural areas of U.P, M.P, Delhi and Uttarakhand. It was formally registered in the year 1992 to work towards the elimination of leprosy to the extent possible. The continued dedication and commitment of KNEUS in its leprosy elimination attempts have been the crux of our achievements in the field of leprosy elimination. Now KNEUS is much more than what it was. In many places KNEUS' partners with governments, communities, and other organizations to provide innovative, efficient, and sustainable healthcare facilities to the people. KNEUS helps them in delivery of vaccines and other medical facilities, healthcare workers training and supervision. KNEUS struck the roots and made commendable progress during the last two decades. It has been in existence and was working in North India in the districts of Uttar Pradesh, Uttarakhand and Delhi. Now KNEUS is working for TB control as a private partner NGO.

OBJECTIVE

To collaborate and work towards the achievement of the national aim of controlling and eliminating leprosy, tuberculosis and other communicable diseases.

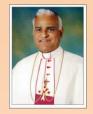
VISSION

A healthy and Happy Society

MISSION

To Promote health excellence by empowering individuals to take ownership of their health.

Legal :KNEUS register under society Act 1860 and Tax exemption under section 80 G of the IT Act 1961.



Arch Bishop Albert D'souza President





Vice President

Bishop Francis Kalist Fr. Sebastian Kolithanam Director



Fr. Vinoy P.M. Treasurer



INTRODUCTION

KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI (KNEUS) is a registered voluntary organization working for Leprosy, HIV/AIDs, Tuberculosis and other communicable diseases in the states of Uttar Pradesh, Uttarkhand and Delhi for almost three decades. In the year 1987, KNEUS started working in 57 leprosy colonies in the western UP and treated over 5,000 leprosy patients. In 1992, this work was extended to villages and cities. This program was carried out through door to door surveys and health education programs, patients were detected and treated. This is evident from the fact that nearly 49,720 **numbers of medical interventions for leprosy affected person were taken up**. The leprosy focused services carried out by the organization have been extended to tuberculosis after integration of leprosy treatment into general health in 2003. The systematic and scientific approach planned and implemented by KNEUS has yielded desired result in several folds. KNEUS started 9 DMCs under RNTCP project NGO/Private Provider/PPP Partner in 2003 in urban slums and remote areas. Ever since KNEUS signed Memorandum of Understanding (MoU) with District Tuberculosis Officer (DTO) on behalf of District Health Society (DHS) on 29.10.2003 it has **registered and treated 28,038 Tuberculosis patients** so far in this colony and villages till 2018 December.

KNEUS is a member of STOP TB Partnership. Now KNEUS is having two DMCs in Noida & Salarpur district Gautam Buddh Nagar and the head office facilitated with Dispensary, fully equipped Pathology lab, physiotherapy, Dental care, TB Care, X-ray, Therapeutic & rehabilitation for differently abled children and rehabilitation towards bright future- educational support to children of leprosy affected family.

DMCs are working for the healthcare of the people residing around in this area since 2003. DMCs facilitate with qualified Doctors, Paramedical workers, nurses and Lab technicians. It has a long history of supporting health services at the community level, often with remarkable effectiveness and rapport with the communities. KNEUS also have capacity to provide excellent treatment support, counselling for patients, and contributes to public health oriented activities in TB treatment, namely address verification and default retrieval. Through these centres free sputum check up and medicines are given to the people those who are suffering from Tuberculosis, Leprosy and other communicable diseases. Majority of the population approaching this centre are daily wage earner, labour class .The staffs in this centre are providing health services & education to the people. The District Health Society was providing training and technical guidance & support and performs laboratory quality control. They monitor diagnostic quality (two smears taken for diagnosis and one for follow-up, proportion of positive smears among new cases 17% which are more than target).Ever since KNEUS signed Memorandum of Understanding (MoU) with District Tuberculosis Officer (DTO) on behalf of District Health Society (DHS) on 29.10.2003. It has *registered and treated 28,038 Tuberculosis patients* so far in the allotted area till December, 2018.



YEAR WISE CONSOLIDATED ACHIVEMENT OF KNEUS IN RNTCP

Year	Total no. of OPD attendanc e	Total no. of TB suspects examined	Total no. of TB sputum diagnosed smear positive	% of Smear positive cases among suspect.	Total no. of case registered under RNTCP	Treatment successfully completed (%)
2003	9422	701	78	11.1	167	78.5
2004	28098	2882	442	15.3	938	87.05
2005	42872	5283	855	16.2	1473	88.53
2006	49489	7267	996	13.7	2042	91.21
2007	44844	6184	957	15.5	2080	91.34
2008	59125	5687	1007	17.7	2137	92.02
2009	57428	8851	1244	14.1	2393	91.94
2010	55721	6943	1262	18.2	2661	93.61
2011	57871	7708	1379	17.9	2894	93.04
2012	51646	7133	1286	18.0	2794	91.7
2013	44442	6756	1119	16.6	2584	92.3
2014	32414	5871	907	15.4	2161	94.04
2015	20597	3805	502	13.2	1293	92.84
2016	10546	2881	395	13.7	883	92.46
2017	8968	1889	326	17.26	733	86.62
2018	8899	2252	367	16.29	805	
TOTAL	582382	82093	13122	15.6	28038	



PROJECT AREA

DMC SEC -10,NOIDA G.B.Nagar

Situated Delhi on and Ghaziabad border fully factory urban slums area. Total population covered 1.5 lakh. KNEUS has a Designated Microscopic Center (DMC) of **Revised National Tuberculosis** Control Program (RNTCP) Public Private under Partnership with the Government of U.P.in Sector 10.Gautham Budha Nagar district since 2003. This center covers more than 1.5 lakh population in Noida region. This area is in National Capital Region (NCR), about 30 sq. km composed of old city slums villages. In this area & majority of the population are living in rented houses. These people are migrants from the other states of India. They are socially and economically backword.

KNEUS DMC is covering the sectors and villages- Sec-1, sec-2, sec-3, sec-4, Harola, sec-5, sec-6, sec-7, sec-8, sec-9, sec-10, Jhundpura, Sec-11, sec12, sec-13, sec-14, Nayabans, sec-15, sec-16 and Sec-17. "Slums juggies attached with Sec-5, Sec-8, Sec-9, Sec-10, Sec-11, Sec-15 and Sec-16."



DMC Salarpur ,G.B.Nagar : There are labourer class migrated population from other states in this area. Total population covered in this area 1 lakh. Salarpur is covering the sectors and villages-Salarpur, sec-101, Sec-104, sec-79, Sec-113, Sec-80, kakrala, Nagala, sec-81, Sec-84, Sec -87, Yakubpur, Sec-89, Ilabansh, Sec138 and Gejha.



PERFORMANCEP REPORT OF KNEUS DMCs SALARPUR & NOIDA,SEC-10 ,G.B. NAGAR IN THE YEAR- 2018

Population Covered: 2.5 Lakhs

Case Detection(1st January, 2018- 31st December, 2018)

Indicators	Salarpur	Sec10	Total
Number of Patient in OPD.	3379	5520	8899
No. of suspect examined	1170	1182	2352
No.of Smear positive cases among suspect.	143	224	367
% of Smear positive cases among suspect.	12.22	18.95	15.58
New Smear Sputum Positive diagnosed.	104	178	282
Total patient registered for treatment.	267	538	805
Annual Case Detection Rate	267	358	312

Sputum Conversation Rate(1nd Quat.2018- 4th Quat.2018)

Indicators	Salarpur	Sec10	Average %
New Smear Sputum Positive Cases	89%	75%	82%
Re-Treatment Cases	100%	87%	93.5%
Total/Average	94.5	81%	87.75

Treatment Out Come(1st January, 2017- 31st December, 2018)

Indicators	Salarpur	Sec10	Total	Out come in %
Registered	256	477	733	
Cured	116	174	290	39.56
Completed	110	235	345	47.06
Failure	2	17	19	2.59
Defaulter	5	33	38	5.18
Died	2	9	11	1.5
Others	21	12	33	4.5



SUPPORT TOWARDS RNTCP

DMC is facilitated with qualified Doctors and Paramedical staff and is also equipped with all amenities and facilities. The Diagnosis is being carried out for the sufferers at the centres by the efficient team of doctors viz: Dr. H.M.Kansal, Dr. Parasnath Garg, Dr.S.P.Singha and Dr.Pramod Kumar..Number. of Patients dealt in OPD 8899 covering both the centers Sec 10-Noida and Salarpur.





KNEUS DOTs Supporter Miss Shahnaz & Mr. Raghubansh Pandey counseling to the patient at the time of registration and as well as follow up of the patient till the completion of the treatment. Thereafter if needed. They go for regular home visit and motivate family members to accept the patient and treat him/her well. KNEUS DOTs Supporter counseling to patients





SUPPORT TOWARDS RNTCP



Microscopy-Sputum Test

KNEUS have Designated Microscopy Centres with qualified lab technicians. We have achieved the proportion of smear positive rate 17.26% among the examine is higher than as per guideline of RNTCP.



We provide Anti tuberculosis treatment and antibiotics free of cost General medicines to various sickness with charitable discount for the benefits of the patients. Patients are happy with our services We too have collaboration with the diagnostic centers which charges the patients with concession. As a whole we the staff of KNEUS give holistic care and proper counseling to the patients for their cure and treatment. Patients feel very free in sharing their problems and they found peace and tranquility in their very daily life. We too thank the Almighty for the collaboration of the patient with us...we too are happy to render our service to the needy and wanted.



Home visit-Retrieval action

We do communicate with phone or visits to patient home after missed dose or initial defaulter for find the reason of missed dose. Our team and District Senior Treatment Supervisor give the solution of their reason and retrieve on treatment.



WORLD TB DAY CELEBRATION

The theme of <u>World TB Day 2018</u> - "Wanted: Leaders for a TB-free world"- focuses on building commitment to end TB.

KNEUS had Organised work shop on TB on this auspicious occasion of world TB day on 24th March 2018 to create awareness and support to eliminate tuberculosis in working area of SEC-10 NOIDA.. There were TB Cured patients, under treatment patients and DOTs provider participated in this enriching program.



KNEUS had Organised community awareness programs at other DMC Salarpur to create awareness and support to eliminate tuberculosis. There were lot of people gather and out of this crowd there were cured TB patients were participated and gave testimonies.





SUPPORT TOWARDS LEPROSY – REHABILITATION ACTIVITIES

"A get together for the famílies Affected by Leprosy (19th December 2018)"

Kusht niyantran Evum Unmoolan Samiti (KNEUS) is a home for all leprosy affected people. KNEUS organizes Christmas day and new year celebration every year alongwith leprosy affected families. On this awaited day all participants from different leprosy colonies of Punjab,



Pradesh and Delhi were there to share the joyful occasion. On this get together KNEUS provides

Uttrakhand,

Uttar

Bihar,

Haryana,

materials for their daily survivals like foodstuff, cloths, educational materials and **Self care kits for leprosy affected people.**

There were 105 Leprosy affected families and other present.









TOWARDS BRIGHT FUTURE-EDUCATIONAL SUPPORT TO CHILDREN OF LEPROSY AFFECTED FAMILIES



The present activity for the Leprosy affected families . Every year the KNEUS recruits children from nearby leprosy colonies with in collaboration of Fr. Agnel Balbhawan Greater Noida for their education. With the generosity of Fr. Agnel Balbhawan KNEUS gets 15 seats in the school for the future of the children in buildup.



It provides every thing free of cost to buildup the career of the children whose parents are affected by leprosy. To recruit the children we have an interview of every leprosy affected family, that are also from a poor family background. We take into this consideration the children who get dignity and respect in the society and can have her/his good life, career and for a bright future.

The Children admitted to the academic year 2019-20





HEALTH AWARENESS CAMPS

KNEUS provide healthcare aims to facilities to the poor people who are in need of our support It is initiative of KNEUS Charitable health Centre to conduct health camps in different area of Greater Noida. Facilities provided at these camps are- Free Consultation and Check-up Free test for Blood sugar Free Medicines • Free Vitamin A and warming dose KNEUS Charatable health care course HEACKUD CAM

No. of health Check-up camps Conducted:No. of benefited from these Camps:



LAB EQUIPPED WITH MODERN AND LATEST



KNEUS has installed a complete Automatic Pathology Lab in the Head office Greater Noida in November 2018. KNEUS also has sample collection centres which have been in Sec-10,Noida and Salarpur, so that more and more needy people can get better services on charity basis.







Various types of tests are conducted at this pathology lab. All the tests are conducted more than 50% charitable discount.





MEETINGS, TRAININGS AND OUT REACH PROGRAMS



KNEUS organised outreach program as part of awareness among medical students regarding communicable diseases and motivate them to support us to eliminate these problems for the society. We also reach out homeopathic and Ayurvedic trainees.





Sensitization program for Homeopathy Medical Students











FINANCIAL STATMENTS

KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI, GREATER NOIDA BALANCE SHEET OF GENERAL ACCOUNT AS AT 31ST MARCH, 2019

LIABILITIES		AMOUNT	ASSETS		AMOUNT
PITAL FUND: ance as per last B/S. d: Surplus	58,18,918.90 38,14,900.43	96,33,819.33	Fixed Assets (Schedule-2)		1,15,61,346.90
in		16,90,000.00	CURRENT ASSETS:		
mmitted Liabilities		13,52,924.30	Cash Security Deposits-Rent SBT-5152366	10,252.00 40,000.00 7,68,749.23	
S payable		21,000.00	SBT- 67292473985	3,17,395.50	11,36,396.73
Total Rs.		1,26,97,743.63			Towner of the American Street
	-	1,20,97,743.03	Total Rs.	· · · · · · · · · · · · · · · · · · ·	1,26,97,743.63
A LAN TRANS	_	1,20,97,743.03	Examined and found correct accounts and information's for Pinto M.P & Associates Chartered Accountants Firm Regn. No. 006002N	ct in accordance with	n the books of
Executive Director		1,20,97,743.03	Examined and found correct accounts and information's for Pinto M.P & Associates Chartered Accountants Firm Regn. No. 006002N	ct in accordance with	n the books

KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI, GREATER NOIDA BALANCE SHEET OF GENERAL ACCOUNT AS AT 31ST MARCH, 2019

LIABILITIES	AMOUNT	<u>ASSETS</u>		AMOUNT
CAPITAL FUND: Balance as per last B/S. 58,18,918.90 Add: Surplus 38,14,900.43	96,33,819.33	Fixed Assets (Schedule-2)		1,15,61,346.90
Loan	16,90,000.00	CURRENT ASSETS:		1
Committed Liabilities	13,52,924.30	Cash Security Deposits-Rent SBT-5152366	10,252.00 40,000.00 7,68,749.23	
TDS payable	21,000.00	SBT- 67292473985	3,17,395.50	11,36,396.73
Total Rs.	1,26,97,743.63	Total Rs.	- 1.1.2	1,26,97,743.63
Executive Director		Examined and found correct accounts and information's for Pinto M.P & Associates Chartered Accountants Firm Regn. No. 006002N (Martin P. Pinto F.C.A) Membership No. 085006 - 7 SEP 2019		

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