



KNEUS

KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI

*"Transforming Lives through Healthcare,
Education, and Compassion."*

Annual Activities Report 2024-25



Plot No. 11, Knowledge Park-1
Greater Noida, U.P.-India-201310
Email: kneusgnoida@gmail.com, Web: kneus.org.in



"We joyfully celebrated the birthdays of our differently-abled children, making the day memorable with love, laughter, and togetherness."

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MESSAGE FROM THE EXECUTIVE DIRECTOR

The KNEUS Society was founded with a noble vision and mission, to work tirelessly toward the eradication of deadly diseases such as Leprosy, Tuberculosis (TB), HIV, and other communicable illnesses that affect poor and marginalized communities. Our commitment extends beyond treatment; we strive to promote awareness, prevention, and accessible healthcare solutions that enhance the overall well-being of those in need.

As torchbearers of this mission, we carry the responsibility to uphold our core values of compassion, integrity, and service. At KNEUS, we are dedicated to empowering communities through sustainable healthcare initiatives, ensuring that no one is left behind in the fight against disease and suffering. Our approach integrates social empowerment, medical support, and a healing touch, bringing meaningful change to the lives of the underprivileged.

I extend my heartfelt appreciation and gratitude to our dedicated staff, volunteers, and well-wishers. Their unwavering commitment, relentless efforts, and compassionate service continue to make a profound difference. It is through their hard work and selfless dedication that we move closer to our shared vision of a healthier, disease-free society.

With warm regards,

Rev. Fr. John Francis Dcunha

Executive Director

KNEUS

11, Knowledge Park-1

Greater Noida



BRIEF HISTORY OF THE ORGANIZATION

Kusht Niyantaran Evum Unmoolan Samiti (KNEUS) is a registered voluntary organization dedicated to combating Leprosy, HIV/AIDS, Tuberculosis (TB), and other communicable diseases in Uttar Pradesh, Uttarakhand, and Delhi for nearly three decades.

KNEUS began its journey in 1987 by extending healthcare services to 57 leprosy colonies in Western Uttar Pradesh, successfully treating over 5,000 leprosy patients. In 1992, the initiative expanded to villages and cities through door-to-door surveys, awareness campaigns, and health education programs, enabling early detection and treatment of thousands of patients. To date, the organization has provided 49,720 medical interventions to people affected by leprosy.

Following the integration of leprosy services into the general health system in 2003, KNEUS broadened its focus to Tuberculosis care. Under the Revised National Tuberculosis Control Program (RNTCP), it established nine Designated Microscopy Centres (DMCs) in underserved urban slums and remote areas. By December 2024, the organization had successfully registered and treated 32,553 TB patients.

At present, KNEUS operates two charitable healthcare centres with DMC facilities located in Sector-10, Noida, and Salarpur, Gautam Buddha Nagar District. The Noida centre serves residents from Sector-1 to Sector-17, while the Salarpur centre provides services to five urban slum villages. Additionally, the organization manages a Five-Bed Charitable Hospital at its head office in Knowledge Park-1, Greater Noida, offering day-care services, TB treatment, and a Therapeutic & Rehabilitation Centre for differently-abled children.

Beyond healthcare, KNEUS has been supporting the education of children from leprosy-affected and differently-abled families since 2003. Each year, 12–15 children are selected and enrolled from LKG to Class XII at Fr. Agnel School, Greater Noida, with free education, boarding, and quality learning opportunities. Furthermore, KNEUS nurtures community solidarity by celebrating Christmas and New Year with over 300 leprosy-affected families, distributing groceries, woollens, blankets, and essential supplies as part of its commitment to compassion, dignity, and care.

Through its systematic, scientific, and community-focused approach, KNEUS continues to fulfill its mission of healthcare, education, and social rehabilitation for marginalized communities.

OBJECTIVES OF THE ORGANIZATION

To collaborate and work towards the achievement of the national aim of controlling and eliminating leprosy, tuberculosis and other communicable diseases.

OUR VISION

A healthy and Happy Society



OUR MISSION

To Promote health excellence by empowering individuals to take ownership of their health.

At **KNEUS**, our work is guided by strong values that reflect our commitment to humanity, dignity, and service:

- **Compassion** – We serve the most marginalized with love, empathy, and respect, ensuring that every individual is treated with dignity.
- **Integrity** – We uphold transparency, accountability, and honesty in all our actions and partnerships.
- **Equity & Inclusion** – We believe that healthcare, education, and opportunities are the rights of all, regardless of social, economic, or physical barriers.
- **Excellence** – We strive for quality and professionalism in our healthcare, education, and community programs through systematic and scientific approaches.
- **Collaboration** – We work hand-in-hand with communities, partners, and stakeholders to achieve sustainable change.
- **Faith in Action** – Inspired by the values of service and humanity, we translate our faith into meaningful work that uplifts lives.
- **Sustainability** – We are committed to long-term, community-driven solutions that bring lasting impact in health, education, and rehabilitation.

OUR VALUES

BOARD MEMBERS

1.	Most Rev. Dr. Raphy Manjali	President
2.	Most Rev. Dr. Albert D'Souza	Vice-President
3.	Fr. John Francis Dcunha	Secretary
4.	Fr. Mathew Thomas	Treasurer
5.	Fr. Sebastian Kollithanam	Member
6.	Fr. Shaji Joseph	Member
7.	Fr. Bento Rodrigues	Member
8.	Fr. Andrew Coureia	Member
9.	Mrs. R.K. Usha	Member



EXECUTIVE SUMMARY

The year under review has been a significant milestone in the ongoing journey of Kusht Niyantaran Evum Unmoolan Samiti (KNEUS) towards advancing healthcare and social empowerment among marginalized communities.

Through our two charitable healthcare centres with Designated Microscopy Centres (DMCs) under the National Tuberculosis Elimination Program (NTEP) in Sector-10, Noida and Salarpur, Gautam Buddha Nagar, we reached more than 4 lakh underprivileged people, including migrant workers, daily-wage labourers, and slum populations. During the year:

- 8,528 General patients received primary healthcare services.
- 657 TB patients were registered and treated successfully.
- 657 individuals received HIV counselling and testing services.
- 657 people underwent blood sugar/diabetes screening.

At our Charitable Hospital in Knowledge Park-1, Greater Noida, over 600 patients attended the OPD and day-care services, while many more benefitted from our pathology lab tests provided at subsidized/charitable rates.

In the field of education and rehabilitation, KNEUS continued its long-standing commitment to children from leprosy-affected families. This year, 15 children were admitted to LKG and UKG with full boarding and quality education support at Fr. Agnel School, Greater Noida.

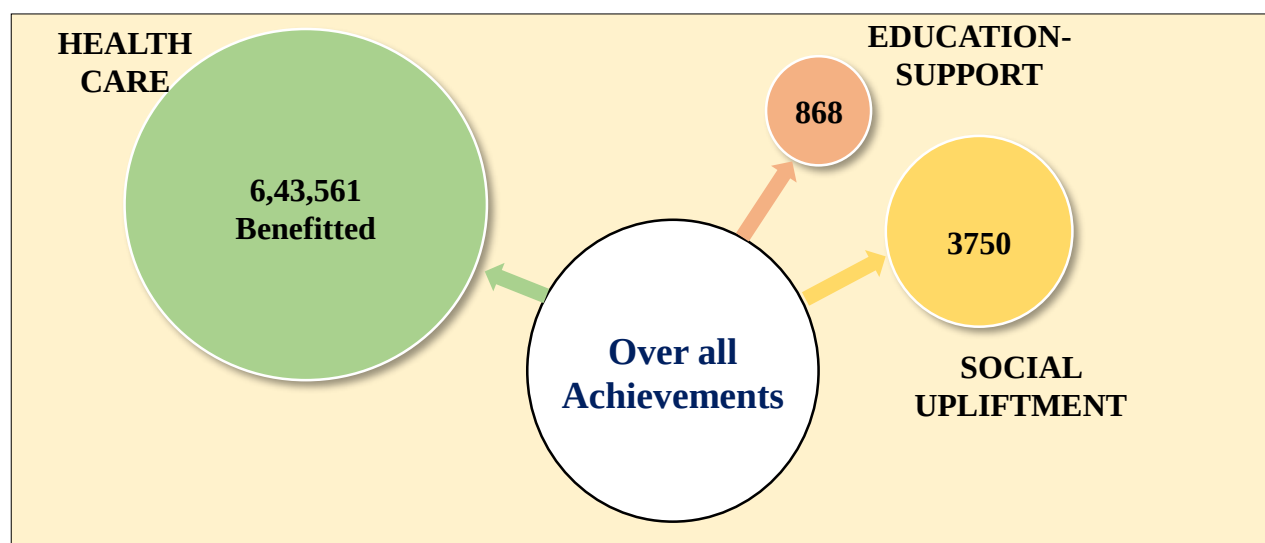
To foster community dignity and solidarity, KNEUS organized its annual Christmas and New Year get-together with over 300 leprosy-affected families, where groceries, woollens, blankets, and essential supplies were distributed with love and compassion. Over the last three decades, KNEUS has consistently demonstrated impact through its systematic, scientific, and community-focused approach. From its beginnings in 1987, providing healthcare to 57 leprosy colonies and over 5,000 patients, to expanding into tuberculosis care with more than 32,553 TB patients treated till 2024, the organization has grown into a trusted partner in health, education, and rehabilitation for the marginalized.

Moving forward, KNEUS remains committed to its vision of healing lives, restoring dignity, and empowering communities through integrated healthcare, education, and social upliftment programs.



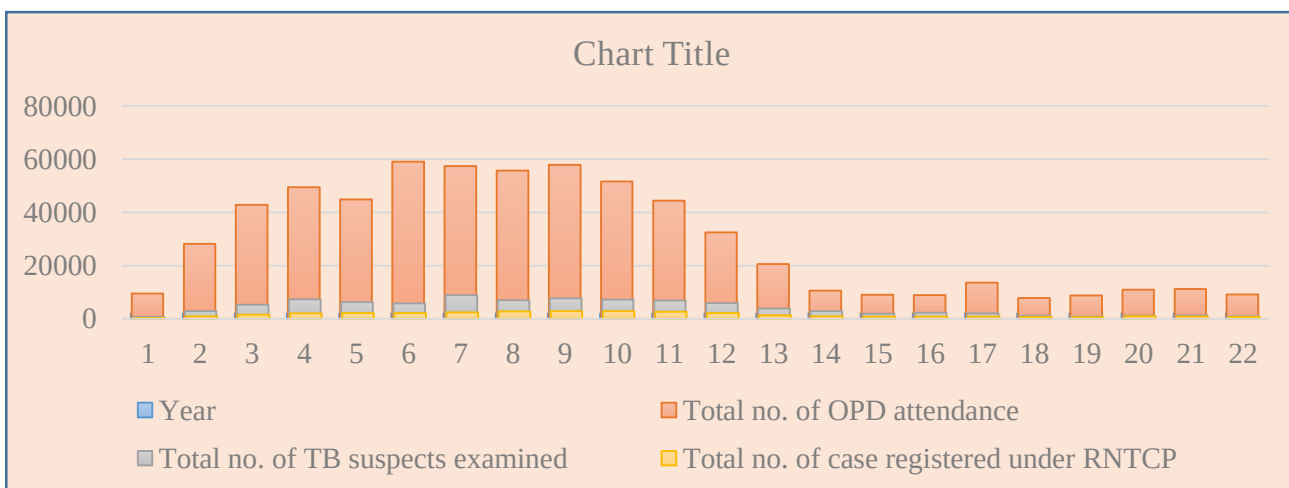
OVER ALL ACHIEVEMENTS

Activities	Over all Achievements
No. of Leprosy Patients Detected and treated	49,720
No. of General Patients Visited in OPD	6,43,561
No. TB patient Registered and treated	32,553
Proportion of TB Patients Successfully completed Treatment	90.49 %
No. of people send for HIV test & counseling	5,953
No. of beneficiaries by X-ray service	1945
No. of People tested for diabetes	4,415
No. Free medical Health camps	42
No. beneficiaries in free medical health camp	2730
No. of Children getting boarding education from Leprosy affected families (LKG to 12 th standard)	218
No. school Bags, warm sweater, shoes distributed to non formal schooling children	500
Paid fee for 150 non formal schooling children registration fee	150
No. of leprosy affected family every year benefited our get together program(Kneus distributed Dry Ration, Blanket, Woolen Clothes, Stationeries, self care kit etc.)	250 families
No. of Dry Ration packet distributed during Covid-19 pandemic	3500



MILESTONES ON THE PATH TO TB ELIMINATION:

Year	Total no. of OPD attendance	Total no. of TB suspects examined	Total no. of TB sputum diagnosed smear positive	% of Smear positive cases among suspect.	Total no. of case registered under RNTCP	Treatment successfully completed (%)
2003	9422	701	78	11.1	167	78.5
2004	28098	2882	442	15.3	938	87.05
2005	42872	5283	855	16.2	1473	88.53
2006	49489	7267	996	13.7	2042	91.21
2007	44844	6184	957	15.5	2080	91.34
2008	59125	5687	1007	17.7	2137	92.02
2009	57428	8851	1244	14.1	2393	91.94
2010	55721	6943	1262	18.2	2661	93.61
2011	57871	7708	1379	17.9	2894	93.04
2012	51646	7133	1286	18	2794	91.7
2013	44442	6756	1119	16.6	2584	92.3
2014	32414	5871	907	15.4	2161	94.04
2015	20597	3805	502	13.2	1293	92.84
2016	10546	2881	395	13.7	883	92.46
2017	8968	1889	326	17.26	733	86.62
2018	8899	2252	367	16.29	805	88.23
2019	13514	2001	312	15.5	829	91.7
2020	7818	1198	290	24.2	690	89.82
2021	8695	789	194	24.5	579	92.5
2022	10923	1165	332	28.5	898	88.3
2023	11101	1321	204	15.7	762	90.1
2024	9128	935	232	24.81	657	
TOTAL	643561	89502	14686		32453	



COMMUNITY-BASED HEALTH CARE PROGRAM

KNEUS Charitable Health Care Centre Sec10-Noida & Salarpur

Kusht Niyantan Evum Unmoolan Samiti (KNEUS) is operating two community-based healthcare centers in Noida and Salarpur, located in the Gautam Buddha Nagar district. These centers are staffed by qualified doctors, paramedical workers, laboratory technicians, nurses, and social workers, who provide their services with sincerity and dedication on daily basis.

In addition to primary health check-ups and treatments, the centers also diagnose and manage diseases such as tuberculosis (TB), malaria, typhoid, diabetes, HIV, and hypertension. Special emphasis is given to the early detection and treatment of tuberculosis, along with regular community awareness initiatives through health education programs.



The centers primarily serve the residents of urban slum areas, especially the poor, marginalized, and vulnerable groups, ensuring access to quality primary healthcare services. Since 2003, a significant portion of the population of Gautam Buddha Nagar has benefitted from these services. On average, around 10,000 patients are treated annually in the outpatient department (OPD).

To address the healthcare needs of the community, the centers are equipped with a digital X-ray machine and laboratory facilities available at charitable rates. In addition, our team regularly conducts health awareness programs, household visits, and community meetings in the designated areas to promote preventive healthcare practices and enhance public health awareness.



The free Digital X-ray Facility has helped approximately 724 patients this year to access essential diagnostic Services without financial hardship. The availability of the Facility at the center supports timely investigation of suspected TB cases and helps healthcare professionals in deciding further treatment and referral.

CHARITABLE HEALTH CARE CENTRE

"Affordable Care, Accessible to All."

Kusht Niyantran Evum Unmoolan Samiti (KNEUS) has been serving society through various healthcare initiatives for nearly three decades. In 2018, KNEUS established a 5-Bed Day Care Charitable Hospital at Greater Noida, equipped with essential facilities including a fully automated pathology laboratory, physiotherapy center, digital X-ray unit, OPD services, and day-care facilities. This hospital is dedicated to providing accessible healthcare to the poor and underprivileged communities.

To extend its reach, KNEUS has also set up sample collection centers at Sector-10, Noida and Salarpur, ensuring that more people in need can benefit from timely and reliable diagnostic services. The pathology laboratory delivers high-quality services under the supervision of experienced pathologists and skilled staff, offering a wide range of investigations including molecular diagnostics, serology, infectious disease testing, biochemistry, and hematology.

Collection centers serve as trust points, where patients confidently submit their samples, assured of KNEUS's accuracy, reliability, and efficiency in diagnostics.

Through these efforts, KNEUS continues to advance its mission of creating a healthier and happier society.

Our Key Objectives:

- 1.To provide high-quality diagnostic pathology services.
- 2.To offer pathology check-ups at affordable rates for the poor and needy.
- 3.To actively contribute to the creation of a healthy, inclusive, and empowered community.



Support Towards National Tuberculosis Elimination Program



Kusht Niyantran Evum Unmoolan Samiti (KNEUS) began its collaboration with the Revised National Tuberculosis Control Program (RNTCP) in 2003. Under this initiative, nine Designated Microscopy and Tuberculosis Treatment Centers were established in partnership with District Tuberculosis Officers across different districts. However, due to limited government support, seven centers were closed in 2016. At present, two centers continue to operate in Gautam Buddha Nagar district.

The primary objective of KNEUS is to ensure timely diagnosis and treatment of tuberculosis for poor and underprivileged communities. This not only reduces the risk of transmission within society but also strengthens the National Tuberculosis Elimination Program (NTEP) and supports the government's vision of a TB-free India.

KNEUS provides comprehensive support in the following areas:

- Primary Healthcare Services and daily OPD consultations
- Designated Microscopy Centre (DMC): Sputum testing for suspected TB patients
- DOTS Centre: Daily regimen monitoring and treatment supervision
- Nikshay Enrolment and Follow-up: Registration and continuous care of TB patients
- Counselling and Referrals: Directing patients to ICTC centers for HIV/AIDS testing
- Home Visits: Address verification and patient follow-up by health workers
- Diabetes Screening for TB patients and at-risk groups
- Community Awareness Programs for prevention and early detection

Through these initiatives, KNEUS continues to contribute meaningfully toward the national mission of tuberculosis elimination while prioritizing care for the most vulnerable populations.

Support Towards National Tuberculosis Elimination Program

Designated Microscopy Cum Treatment Centre									
Patient Registration From:		01/01/2024 to 31/12/2024		Name of DMC :			KNEUS Sec-10,NOIDA, G.B.Nagar,U.P.		
Name of the reporter		Hadish Ansari		Date of Completion of this:			31-12-2024		
All TB patients registerd									
Age & Gender	New Cases			Previously Treated Cases				Total	MDR-TB Diagnosed
	New Smear Positive Pulmonary TB	New Smear Negative Pulmonary TB	New Extra Pulmonary TB	Recurrent	Treatment After Failure	Treatment after lost follow-up	Other, Previously Treated		
0-14 Yrs	21	89	44	0	0	0	1	75	7
>14 Yrs	211	36	229	64	1	6	35	582	
Male	118	16	114	43	0	4	20	315	
Female	114	2431	159	21	1	2	16	342	
Transgender	0	0	0	0	0	0	0	0	
Total	232	45	273	64	1	6	36	657	7

Distribution of New Smear Positive Pulmonary TB Cases By Age and Gender

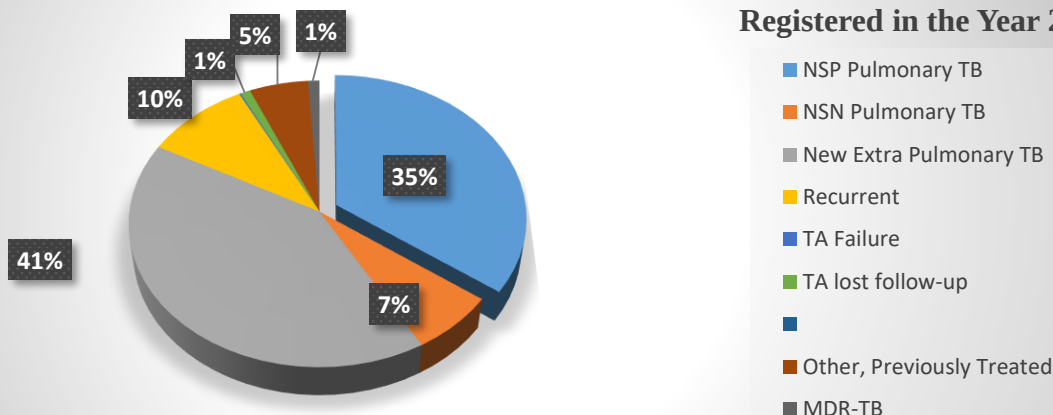
Age groups				0-14	15-24	25-34	35-44	45-54	55-64	65+	TOTAL
Males (NSP)				3	37	126	23	168	5	3	115
Females (NSP)				18	55	19	13	6	5	1	117
Transgender				0	0	0	0	0	0	0	0
Total				21	92	45	36	24	10	4	232
Total OPD attendance				Laboratory Activity SputumSmear Microscopy						TB/HIV	
Male	Female	Total	TB Suspects Examined for diagnoses	TB suspects found Positive	Follow up Patients examination	Patient +ve in follow up	Total Positive Slide	Total Negative Slide	Total slide Examined	All register TB cases known to be tested For HIV befor/during the tretment	HIV Infected
4334	4194	8528	935	172	708	23	365	2213	2578	657	1

Support Towards National Tuberculosis Elimination Program

TREATMENT RESULT FOR ALL CASES REGISTERED THE YEAR BEFORE THE REPORTING Jan. to Dec. 2023

Type of patients	No.of patient put on treatment	OUTCOMES						
		Cured	Treat ment compl eted	Died	Failure	Defaulte d/ not evaluat ed	Transf err ed out	Total
NEW CASES								
New Smear Positive- Pulmonary TB	216	149	4	1	3	10	14	181
New Smear Negative Pulmonary TB	28	0	29	0	0	2	12	33
New Extra Pulmonary TB	260	0	183	3	1	2	7	196
Total	394	149	216	4	4	14	23	410
PREVIOUSLY TREATED CASES								
Recurrent	46	28	0	1	1	1	1	32
Treatment After Failure	4	4	0	0	0	0	0	4
Treatment after lost to followup	9	7	1	0	0	0	1	9
Others, Previously treated	28	0	21	0	0	0	2	23
Total	87	39	22	1	1	1	4	68
G. Total	551	188	238	5	5	15	27	478

Number of TB Cases Registered in the Year 2024



EDUCATIONAL SUPPORT TO CHILDREN FROM LEPROSY AFFECTED FAMILY

Many families affected by leprosy in North India live in segregated settlements commonly known as leprosy colonies. These families often lack land, employment opportunities, and sustainable sources of livelihood, with many forced to depend on begging for survival. A major challenge they face is providing quality education for their children, who also suffer from social stigma and discrimination in their communities.

Recognizing that education is a fundamental human right for every child, *Kusht Niyamtran Evum Unmoolan Samiti (KNEUS)* supports the education of 12–15 children from leprosy-affected families every year, from LKG to Class 12, in partnership with Fr. Agnel School, Greater Noida. The children are provided with quality boarding education, enabling them to learn and grow in a supportive environment.

Over the years, many of these children have successfully completed their schooling. More than 35 students have secured good jobs and are now contributing positively to society, breaking the cycle of poverty and stigma. This initiative has not only transformed individual lives but is also creating a broader social impact by fostering dignity, inclusion, and hope within the leprosy-affected community.



MENTAL HEALTH, DEADDICTION & PSYCHIATRY REHABILITATION UNIT



KNEUS Shanti Home – Mental Health, De-addiction & Psychiatry Rehabilitation Unit (Greater Noida) is a 50-bedded facility equipped with residential accommodation. The unit offers specialized services in mental health care, de-addiction, and psychiatric rehabilitation through a multidisciplinary clinical team of experts from IRA Lifecare Pvt. Ltd., led by Dr. Rupali and Dr. Manish Kansal. The center caters to patients with chronic neuropsychiatric disorders and varying levels of functional disability.

The rehabilitation program follows a structured psychosocial approach customized to meet the individual needs of each patient. It begins with a comprehensive assessment, which includes:

- Evaluation of psychopathology and illness severity
- Identification of positive, negative, or deficit symptoms
- Global assessment of functioning and disability using structured tools
- Review of family dynamics, social support, and available resources for rehabilitation

Once the initial stabilization is achieved, a personalized intervention plan is implemented. This plan focuses on:

- Activity scheduling and skills development
- Cognitive retraining, where necessary
- Vocational training to support reintegration into society

The rehabilitation process involves a combination of individual and group therapy sessions, along with family intervention programs. Evidence-based approaches, including Cognitive Behavioral Therapy (CBT), are applied throughout. In the later stages, the focus shifts towards insight development, building independent responsibility, and ensuring adherence to medication for long-term recovery and self-reliance.

SOLIDARITY IN ACTION: TRANSFORMING LIVES, STRENGTHENING COMMUNITIES

KNEUS is dedicated to working for people affected by leprosy, many of whom remain disconnected from mainstream society due to stigma and discrimination, which unfortunately still exist even today. To promote dignity, inclusion, and social bonding, KNEUS organizes an annual get-together celebration on the occasion of Christmas and New Year with leprosy-affected families.



Families from leprosy colonies across North India—including Haryana, Punjab, Delhi, Uttarakhand, Uttar Pradesh, Madhya Pradesh, Jharkhand, and Bihar—participate in this event with their children at the KNEUS campus in Greater Noida. All families are received warmly and treated with respect and dignity.

The celebration includes a variety of joyful activities: children residing in the Bal Bhavan Hostel join their parents in fun activities such as cooking, dancing, and singing. Nearby schools also send cultural teams to perform and spread cheer.

At the conclusion of the program, blankets, woolen clothes, shawls, caps, socks, dry ration packets, stationery, and biscuits are distributed as gifts to all participating families. The gathering concludes with a community lunch hosted by KNEUS.

In the most recent celebration, more than 300 families came together to celebrate this annual festival of unity, joy, and hope—marking Christmas and New Year as a moment of dignity, togetherness, and celebration for all.

OUR REACH

6,43,561
People attend
OPD under the
KNEUS
healthcare
service

49,720
No. of Leprosy
Patients Detected
and Treated

32,553
T.B. Patient
treated from
KNEUS

5,953
Beneficiaries
Reached Through
HIV Testing and
Counseling

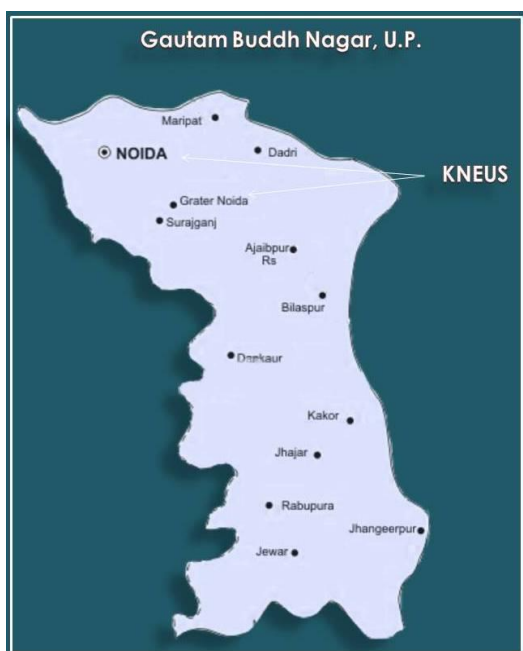
4,415
Beneficiaries
Reached Through
Diabetes Testing

206
Children from
Leprosy-affected
families getting
educational
support

DEMOGRAPHIC REACH

GEOGRAPHIC REACH

At present, KNEUS is actively covering the following sectors and villages: Sector-1, Sector-2, Sector-3, Sector-4, Harola, Sector-5, Sector-6, Sector-7, Sector-8, Sector-9, Sector-10, Jhundpura, Sector-11, Sector-12, Sector-13,



Sector-14, Nayabans, Sector-15, Sector-16, and Sector-17. Additionally, the slum clusters/jhuggi settlements located in and around Sector-5, Sector-8, Sector-9, Sector-10, Sector-11, Sector-15, and Sector-16 are also included under the coverage area.

In Salarpur region, KNEUS is covering the following sectors and villages: Salarpur, Sector-101, Sector-104, Sector-79, Sector-113, Sector-80, Kakrala, Nagala, Sector-81, Sector-84, Sector-87, Yakubpur, Sector-89, Ilabansh, Sector-138, and Gejha. Furthermore, the Knowledge Park area of Greater Noida, Gautam Buddha Nagar, Uttar Pradesh, and nearby habitations are also part of the organization's operational reach.

KNEUS – IMPACT SNAPSHOT 2024–25

HEALTHCARE

🎓 **15 children** from leprosy-affected families admitted to **LKG & UKG** with **boarding & quality education** at **Fr. Agnel School, Greater Noida & Therapeutic & Rehabilitation Centre** for differently-abled children-25 student managed by Cornerstone

🏥 **2 Charitable Health Centres with DMCs** (Noida & Salarpur) under NTEP

👤 Coverage: **4 lakh+ underserved population** (urban slums, migrants, daily wagers, construction workers)

👤 **8,528 General Patients** served

🩺 **657 TB Patients** registered & successfully treated

☐ **657 individuals** received **HIV counselling & testing**

👤 **657 people** screened for **diabetes/blood sugar**

🏥 **Charitable Hospital, Greater Noida:**

• **600+ OPD & day-care attendances**

• Pathology lab services on charitable basis

EDUCATION & REHABILITATION

COMMUNITY OUTREACH

🎄 **Annual Christmas & New Year Celebration** with **300+ leprosy-affected families**

• ☐ Distribution of **groceries, woolens, blankets & essential supplies**

📅 Founded in **1987**, serving 57 leprosy colonies in Western UP – **5,000+ patients treated** initially

☐ **49,720 medical interventions** for leprosy patients to date

🩺 Since 2003: **32,457 TB patients treated** under RNTCP/NTEP

🌟 **Three decades of service in healthcare, education, and social rehabilitation**

OUR LEGACY

SUCCESS STORY

My name is Dharmendra Kumar S/o Chhedi Kumar My TB Notification No./Nikshay ID is 142145778, I am 31 years old and originally from Bihar, living in the Harola slums. A few months ago, I started suffering from fever and a persistent cough, which prompted me to visit the **KNEUS Health Care Center** in Noida for a check-up. After undergoing tests, I was diagnosed with **pulmonary TB**, which left me extremely worried and disheartened. I was becoming weaker each day, had no energy, and feared I would not be able to continue working. Thoughts of how I would manage my daily expenses and support my family while staying in Noida for treatment kept troubling me. At this difficult time, the doctors at KNEUS guided me patiently, assuring me that with regular medicines for six months, I would fully recover. Following their advice diligently, I gradually regained my strength. Today, I feel healthier, stronger, and more confident, and I am deeply thankful to KNEUS for their medical care and emotional support during this challenging period.



My name is **Puja Devi**, wife of Krishna Kapoor, 42 years old, living in Harola slums. My TB Notification/Nikshay ID is **126720375**. A few months ago, I began experiencing persistent fever and cough, which led me to the District Hospital, where I was diagnosed with pulmonary TB. The news left me devastated as I was becoming weaker each day, with no energy to manage household responsibilities or care for my children. At this difficult time, I was referred to the **KNEUS Health Care Center in Noida**, where the doctors and staff gave me hope, assuring me that by following the treatment guidelines I could recover. Their guidance and continuous support motivated me to adhere to the treatment. Over time, I regained my strength, health, and confidence. Today, I feel strong and healthy again and remain deeply grateful to **KNEUS** for their medical care and emotional support.

KEY LESSONS LEARNED

The year highlighted several important learnings for strengthening future interventions:

■ **Integrated Health Services Create Greater Impact:**

Offering TB diagnosis alongside diabetes screening, HIV counselling, and general OPD care proved more effective in addressing multiple health risks of vulnerable populations than single-focus interventions.

■ **Education Breaks the Cycle of Stigma:**

Continuous support for children from leprosy-affected families has shown transformative outcomes, reinforcing that investing in children's education is a sustainable pathway to dignity and inclusion.

■ **Community Participation Enhances Sustainability:**

The annual get-together and community-based awareness campaigns revealed that ownership and active participation of families and local communities strengthen trust and program reach.

■ **Mental Health & Rehabilitation Need Greater Focus:**

Rising demand for mental health and de-addiction services underlines the urgent need to integrate psychiatric care and psychosocial rehabilitation into mainstream community health programs.

■ **Data-Driven Monitoring Improves Accountability:**

Systematic documentation through Nikshay enrolments, patient follow-up records, and laboratory data strengthened both program credibility and reporting transparency.

■ **Partnerships with Government & Schools Multiply Impact:**

Collaborations under NTEP and with institutions like Fr. Agnel School demonstrate that strategic partnerships expand reach and ensure long-term sustainability.

Financial Statement

KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI, GREATER NOIDA CONSOLIDATED BALANCE SHEET AS AT 31ST. MARCH, 2024					
LIABILITIES	SCH.	AMOUNT	ASSETS	SCH.	AMOUNT
CAPITAL FUND			FIXED ASSETS:		
Foreign Contributions Account			Foreign Contributions A/c.	1	2,36,36,908.00
Balance as per last B/S.	2,42,00,052.00		General Account A/c.	2	1,19,62,934.74
Additions/Deductions to Fixed Assets as per contra(Net)	-				
Less:- Fixed Asset Balance Write off	-				
Less: Depreciation	5,63,144.00	2,36,36,908.00			
General Account:					
Balance as per last B/s	1,28,53,518.68				
Less:- Deficit	56,986.82	1,27,96,531.86			
FOREIGN GRANTS UNUTILIZED:					
Balance as per last B/S	7,84,408.33				
Received During the year (Incl. Interest)	20,734.00				
	8,05,142.33				
Less: Expenses	-	8,05,142.33	CURRENT ASSETS:		
			Foreign Contributions A/c.		8,05,142.33
			General Account A/c.		8,33,597.12
					16,38,739.45
Total Rs.		3,72,38,582.19	Total Rs.		3,72,38,582.19
Significant Accounting Policies & Notes to Accounts			Examined and found correct in accordance with the books of accounts and information's and explanations furnished to us.		
 Executive Director			For A. John Morris & Co., Chartered Accountants Firm Regn. No. 007220S (CA Shrawan Kumar) Partner Membership No. 413548 UDIN:24413548BKGSLE7606 16 AUG 2024		

KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI, GREATER NOIDA INCOME AND EXPENDITURE ACCOUNT OF GENERAL ACCOUNT FOR THE YEAR ENDED 31-03-2024			
EXPENDITURE	AMOUNT	INCOME	AMOUNT
Medical Centre Expenses		Grants & Donations	
Consumable Stores	4,466.00	RCDA (P) Ltd.	1,25,000.00
Conveyance	6,560.00		
Electricity	25,967.00	Contribution	
House Rent	2,91,500.00	General Contribution	6,65,410.00
Medical Exp	3,03,093.00	General OPD Collection	9,27,335.00
Printing and Stationery	7,068.00	OPD Collection KNEUS Shanti Home	49,72,271.30
Staff welfare Exp	170.00	Lab & Dispensary Collection	5,53,942.00
General Repairs	1,560.00	Physiotherapy Collection	10,250.00
Vehicle Maintenance	28,776.00		
Wages	14,000.00	Bank Interest	31,909.00
		Excess of Expenditure Over Income	56,986.82
General Exp			
AMC/CMC for AC and Medical Equipments	22,360.00		
Audit Fees	53,460.00		
Bank charges	(89,824.88)		
Bio Medical Waste Management	25,132.00		
Building & General Repairs	82,360.00		
Charity & Contributions	1,28,850.00		
DMC-Bhangel Exp	2,60,681.00		
Travelling & Conveyance	2,01,568.00		
Electrical Appliances	6,210.00		
Postage & Courier	123.00		
Functions & Celebrations	35,373.00		
Garden Expenses	7,085.00		
General Office Exp.	8,466.00		
Gift/ Christmas Gift	36,500.00		
Honorarium Doctors & Staff Salary	29,07,280.00		
Newspaper & Periodicals	2,880.00		
Pathology Lab & Dispensary Expenses	2,78,115.00		
Printing & Stationery	4,943.00		
Leprosy Get Together exp	1,29,544.00		
Health & Hospital Services to Clergy	64,694.00		
Staff Welfare Expenses	7,992.00		
Telephone & Internet Exp	12,605.00		
Vehicle Insurance	59,152.00		
Vehicle & Travel Exp	2,31,140.00		
Wages	3,060.00		
House Maintenance	3,69,510.00		
Educational Support	2,41,506.00		
IFA Life Care- Medical Service Provider	10,23,077.00		
Depreciation	5,25,113.00		
Total Rs.	73,42,204.12	Total Rs.	73,42,204.12
 Executive Director		Examined and found correct in accordance with the books of accounts and information's and explanations furnished to us. For A. John Morris & Co., Chartered Accountants Firm Regn. No. 007220S (CA Shrawan Kumar) Partner Membership No. 413548 UDIN:24413548BKGSLE7606 16 AUG 2024	

FUTURE ACTION PLANS

The year under review has been a significant milestone in the journey of Kusht Niyrantran Evum Unmoolan Samiti (KNEUS). Building on more than three decades of dedicated service in healthcare, education, and social rehabilitation, we are now focused on scaling our impact further to address the evolving needs of marginalized communities.

★ **STRENGTHENING PRIMARY & PREVENTIVE HEALTHCARE**

1. Expansion of Charitable Health Centres

- Upgrade the community healthcare centre at Noida with expanded facilities.
- Introduce an additional Outpatient Department (OPD) service dedicated to Geriatric care.

2. Preventive Care Campaigns

- Launch structured awareness drives on TB, HIV, diabetes, and lifestyle-related diseases.
- Focus on early detection and preventive practices through community and social media outreach.

★ **TUBERCULOSIS ELIMINATION & PUBLIC HEALTH INITIATIVES**

1. Scaling NTEP Support: Strengthen TB detection and treatment through sputum testing and diagnostic services.

2. Diabetes–TB Linkage Care: Introduce routine diabetes screening among TB patients to address co-morbidities.

3. Community Engagement: Expand household visits, health education sessions, and workplace interventions, particularly for migrant and daily-wage workers.

★ **EDUCATION & REHABILITATION FOR LEPROSY-AFFECTED FAMILIES**

1. Educational Sponsorships

- Continue sponsorship for **12–15 children** from leprosy-affected families.
- Provide **full boarding and quality education** at **Fr. Agnel School**.

★ **MENTAL HEALTH, DE-ADDICTION & REHABILITATION (KNEUS SHANTI HOME)**

1. Awareness & Destigmatization

- Organize **mental health awareness campaigns**.
- Reduce stigma surrounding **psychiatric disorders and addiction**.

★ **ANNUAL COMMUNITY SOLIDARITY & INCLUSION**

1. Enhanced Outreach

- Continue the **Christmas & New Year community get-together**.
- Expand coverage to include **more leprosy colonies from additional states**.

2. Holistic Family Support

- Distribute **food, essentials, hygiene kits, nutritional supplements, and educational supplies** for children.

★ **ORGANIZATIONAL GROWTH & SUSTAINABILITY**

1. Strategic Partnerships

- Strengthen collaboration with corporates, CSR programs, philanthropic donors, and government agencies.
- Develop co-funded healthcare and education projects to ensure long-term impact.

“Good healthcare is not a privilege, but a right.
It uplifts families, strengthens communities,
and builds a nation’s true wealth.”



Report prepared by
Sabir H. Ansari (Program Coordinator)





Plot No.-11, knowledge Park-1,
Greater Noida, Gautam Buddh Nagar,
U.P. India- 201310 Contact:
Web: www.kneus.org.in