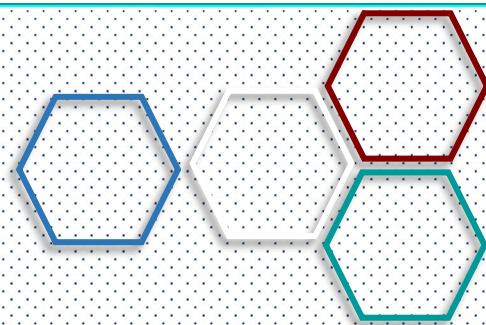


KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI



KNEUS

**Annual Report
2022**



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Message from Director



Fr. Sebastian Kollithanam
Director

The purpose of creating the KNEUS Society with noble a vision & mission is to work to eradicate deadly diseases like leprosy, TB, HIV and other communicable and contagious sicknesses mainly among the poor and marginalised people.

We have a pivotal role to play as the torch bearers of the Society with core values towards facilitating communities and effective and sustainable healthcare initiatives to social empowerment and healing touch to make difference in the lives of the needy.

I really appreciate and congratulate our staff and well-wishers for their commitment and hard work for the well-being of the poor and needy.

Rev. Fr. Sebastian Kollithanam
KNEUS, Greater Noida

Board Members

- 
1. **Most Rev. Dr. Raphy Manjali** **President**
 2. **Most Rev. Dr. Albert D'Souza** **Vice-President**
 3. **Fr. Sebastian Kollithanam** **Secretary**
 4. **Fr. Vinoy Pulivelil Mani** **Treasurer**
 5. **Fr. Alwyn pinto** **Member**
 6. **Fr. Rogimon Thomas** **Member**
 7. **Fr. Bento Rodrigues** **Member**
 8. **Fr. Sibbu Koriyakosh** **Member**
 9. **Smt. Rosline** **Member**





ABOUT US

KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI (KNEUS) is a registered voluntary organization working for Leprosy, HIV/AIDs, Tuberculosis and other communicable diseases in the states of Uttar Pradesh, Uttarakhand and Delhi for almost three decades. In the year 1987, KNEUS started working in 57 leprosy colonies in the western UP and treated over 5,000 leprosy patients. In 1992, this work was extended to villages and cities. This program was carried out through door to door surveys and health education programs, patients were detected and treated. This is evident from the fact that nearly 49,720 **numbers of medical interventions for leprosy affected person were taken up**. The leprosy focused services carried out by the organization have been extended to tuberculosis after integration of leprosy treatment into general health in 2003. The systematic and scientific approach planned and implemented by KNEUS has yielded desired result in several folds. KNEUS started 9 DMCs under RNTCP project NGO/Private Provider/PPP Partner in 2003 in urban slums and remote areas. It has **registered and treated 31,034 Tuberculosis patients** till 2022 December. KNEUS is a member of STOP TB Partnership. Now KNEUS is having two DMCs in Noida & Salarpur district Gautam Buddh Nagar and the head office facilitated Five Bed Charitable Hospital, Automatic Pathology lab, Physiotherapy, Dental care, TB Care, Therapeutic & Rehabilitation Centre for differently abled children.

OBJECTIVES OF THE ORGANIZATION

To collaborate and work towards the achievement of the national aim of controlling and eliminating leprosy, tuberculosis and other communicable diseases.

OUR VISION

A healthy and Happy Society

OUR MISSION

To Promote health excellence by empowering individuals to take ownership of their health.



Achievements

Activities	Over all Achievements
No. of Leprosy Patients Detected and treated	49,720
No. of General Patients Visited in OPD	6,23,332
No. TB patient Registered and treated	31034
Proportion of TB Patients Successfully completed Treatment	90.49 %
No. of people send for HIV test & counseling	4,534
No. of People tested for diabetes	2996
No. Free medical Health camps	42
No. beneficiaries in free medical health camp	2730
No. of Children getting boarding education from Leprosy affected families (LKG to 12 th standard)	196
No. of Children getting boarding education from T.B. affected families (LKG to 12 th standard)	2
No. school Bags, warm sweater, shoes distributed to non formal schooling children	500
Paid fee for 150 non formal schooling children registration fee	150
No. of leprosy affected family every year benefited our get together program(Kneus distributed Dry Ration, Blanket, Woolen Clothes, Stationeries, self care kit etc.)	150 families
No. of Dry Ration packet distributed during Covid-19 pandemic	3500

6,23,332
people attend
OPD under
KNEUS
healthcare
service

31,034
T.B. Patient
treated from
KNEUS

196
Children from
Leprosy affected
people getting
educational
support

500
No. school Bags,
warm sweater,
shoes distributed
to non formal
schooling children



Community-Based Health Care Program

Kusht Nyantran Evum Unmoolan Samiti (KNEUS) is running two community based health care centers at Noida and Salarpur in Gautam Buddha Nagar district. Qualified doctors, paramedical workers, lab technicians, nurses and social workers are rendering their services very sincerely and honestly in our centre. Along with primary check-up and treatment, diseases like TB, malaria, typhoid, diabetes, HIV are also tested and treated at this center. The center is providing qualitative primary health care services to the people of urban slums especially to the poor, marginalized and vulnerable groups. Early detection and treatment of Tuberculosis as well as regular community awareness through awareness programs. A large population of Gautam Budh Nagar has availed our primary health care services. Every year around **10000** patients are seen in our OPD. Since the year 2003 to till date **623332** people have visited our center. Looking at the problems of the people, digital X-ray machine and lab facilities are available at charitable rates..

People attended in
OPD-10923



Support Towards National Tuberculosis Elimination Program

Kusht Niyamtran Evum Unmoolan Samiti (KNEUS) started its collaboration with the Revised National Tuberculosis Control Program (RNTCP) project in the year 2003. Initially 9 Designated Microscopy Tuberculosis Treatment Centers were established with District Tuberculosis Officers in different districts. Due to indifferent attitude from the government, KNEUS closed 8 centers in 2016, only two centers are continuing in Gautam Buddha Nagar. The main objective of KNEUS is to provide TB test and treatment at the right time to all the poor and underprivileged people so that the risk of infection on the community around us can be reduced and eliminated. KNEUS is contributing towards the government's goal of a T.B.free India. KNEUS is providing our support on the following points. Primary level health care, OPD-Daily Diagnosis, Pathology Lab, Designated Microscopy Centre-Sputum tests of the suspected patients., DOTs Centre-Monitoring of the treatments-Daily Regimen., Enrolment and follow up of TB patients under Nikshay., Counselling & Refer of patients to ICTC Centre for HIV/AIDS test., Address verification of the registered patients through home visits by health workers., All those patients are referred for HIV test and counseling who are diagnosed as T.B. and Diabetic test, treatment and follow-up is done for all those patients who are diagnosed as TB



Year	Total no. of OPD attendance	Total no. of TB suspects examined	Total no. of TB sputum diagnosed smear positive	% of Smear positive cases among suspect.	Total no. of case registered under RNTCP	Treatment successfully completed (%)
2003	9422	701	78	11.1	167	78.5
2004	28098	2882	442	15.3	938	87.05
2005	42872	5283	855	16.2	1473	88.53
2006	49489	7267	996	13.7	2042	91.21
2007	44844	6184	957	15.5	2080	91.34
2008	59125	5687	1007	17.7	2137	92.02
2009	57428	8851	1244	14.1	2393	91.94
2010	55721	6943	1262	18.2	2661	93.61
2011	57871	7708	1379	17.9	2894	93.04
2012	51646	7133	1286	18	2794	91.7
2013	44442	6756	1119	16.6	2584	92.3
2014	32414	5871	907	15.4	2161	94.04
2015	20597	3805	502	13.2	1293	92.84
2016	10546	2881	395	13.7	883	92.46
2017	8968	1889	326	17.26	733	86.62
2018	8899	2252	367	16.29	805	88.23
2019	13514	2001	312	15.5	829	91.7
2020	7818	1198	290	24.2	690	89.82
2021	8695	789	194	24.5	579	92.5
2022	10923	1165	332	28.5	898	
TOTAL	623332	87246	14250	17.14	31034	90.49

Achievements





Educational Support To Children from Leprosy Affected family



Many Leprosy affected family in north India live in a colonies which are known as leprosy colony. They have no land, no employment and no any job except begging. They have a serious problem of giving better education to their children. The children of these families also facing social stigma and discrimination in the surrounding. In order to education is a basic human right for all children KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI is sponsoring every year 12 (children from leprosy affected families) admission in LKG to 12th standard and providing qualitative boarding education with the support of Fr. Agnel School, Greater Noida.

This leprosy affected family from Haryana state admitted his child in our free boarding English medium school, Greater Noida

Holy Childhood Program

Education is a basic human right for all children, as recognized in the Convention on the Rights of the child in 1989. A child who has access to quality primary schooling has a better chance in life. A child who knows how to read, write and do basic arithmetic has a solid foundation for continued learning throughout life but most of the people in slums area of India are living below the poverty line and are facing many problems like lack of food, shelter, health care, education. All these will have an effect on children's well-being and education. In order to right to education KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI (KNEUS) are supporting through Vikash Vishranti volunteer organization who have providing primary schooling to children from a migrant construction worker. Who has unable to take admitted to regular government/ private school because of they don't have any document like birth certificate, Aadhar card, address proof and ration card.



**150 School Shoes
distributed to non-formal
schooling poor children**



Mental Health, deaddiction & Psychiatry Rehabilitation Unit



KNEUS Shanti Home Psychiatry Rehabilitation Unit (Greater Noida) is a 75 bedded unit with short stay and long stay residential facilities. The unit provides psychosocial rehabilitation services by a multidisciplinary clinical mental health expert team for patients with chronic neuropsychiatric disorders with functional disability of varying degrees. The approach is a structured psychosocial rehabilitation program tailored as per the individual patient's needs. It includes the initial comprehensive assessment of psychopathology and severity of the illness, associated positive symptoms and negative or deficit states, global assessment of functioning and disability if any using structured assessment tools, detailed assessment of family dynamics and social support, the available resource which may be utilized during the rehabilitation process. After the initial stabilization stage and initiation of activity scheduling a comprehensive intervention plan is initiated targeting the deficit areas, skills development, and cognitive retraining if necessary followed by a vocational training component. The process includes individual and group sessions as well as family intervention sessions. Cognitive Behavioural strategies are used for intervention. Towards the later stages insight facilitation and independent responsibility for compliance with medications are also attempted.

Charitable Health Care Centre

KNEUS has been contributing to various health services of the society for almost thirty years. KNEUS has established a 5 Bed Day Care Charitable Hospital at Greater Noida with all basic facilities like fully automated Pathology Lab, Physiotherapy Center, Digital X-Ray, Day Care, OPD etc. for the poor and needy people since last Five years. KNEUS has taken a significant step in the field of health care activities. KNEUS renders its services through various approaches and efforts for better health care services in the underprivileged society. KNEUS also has sample collection centers which have been placed at Sector-10, Noida and Salarpur. So that more and more needy people can get better service. This Pathology Lab provides unparalleled quality services to our clients. Various types of tests and molecular diagnostics in the lab, serology, immunochemistry, PCR techniques, infectious diseases, biochemistry, hematology, etc. Provided under the supervision of experienced personnel and pathologists. KNEUS has been organizing Free Health Check-up Camps to raise mass awareness about health and the importance of regular health check-ups. A collection center is a place where a customer walks in and gives his sample with belief and confidence in KNEUS's accuracy and efficiency. KNEUS will continue to move the fulfilment of its services based on its mission.

Our aim is Providing good quality diagnostic pathology investigations. Ii) Providing pathology check-ups at cheap rates to the need and poor people. iii) Participation in the creation of a healthy and happy society



Free Medical Health Camp



KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI (KNEUS) is organizing free medical camps with the sacred aim to bring awareness amongst the deprived urban migrant population around our center who have no access to basic healthcare services or knowledge about the communicable and non-communicable diseases they are suffering from. So, transparent hands provide the importance of and objectives of the medical camp free medical advice, and medicine to the unfortunate people and refer them for specialized treatment whenever it is required. These camps make sure people are getting the healthcare at the right time, and seeing the doctor early enough before a small health problem turns serious.

Medical camps are conducted by health professionals to carry out limited health interventions amongst the underprivileged community. The poor attend these camps to get free check-ups and treatment. Getting the appropriate kind of health check-up is vital for every human being and while considering it, some important factors like age, lifestyle, habits, family background, and risk are taken into account.

Health examinations and tests at the early stages of the illness can help to cure it faster and save a life before it can cause any damage. One can live longer and healthier only when the individual gets the right kind of health checkups, screening, and treatment. Even the most basic checkups can identify the underlying illness.

No. of Free medical Camp: 4

No. of Beneficiaries: 314

No. of Blood Donation Camp-1





Get together of leprosy-affected family



KNEUS is dedicated to work for leprosy and its affected people, Every year organizes Get together on the occasion of New year with leprosy affected families. Leprosy affected families from all the leprosy colonies of North India - Haryana, Punjab, Delhi, Uttarakhand, Uttar Pradesh, Madhya Pradesh, Jharkhand and Bihar participate in this get together ceremony program at our Greater Noida KNEUS premises. We warmly greets him with respect and dignity. KNEUS Organization celebrates New Year with leprosy affected families and their children. Those who study in Bal Bhavan Hostel, have fun, cook, dance, sing songs with their parents. Near by Schools send performer teams of children to present cultural programmes. At the end of the program, blankets, woolen clothes, shawls, caps, socks, dry ration packets, stationery and biscuits are distributed to all the families as gifts by the KNEUS.

Success story



I am Anushka D/o Dinesh , I live with my parents and 4 of my siblings we live in the footpath near surjpur chawk . My parents are daily wage worker we do not have proper house to live. We live in jhopdi/ hut. Because of our poor living condition, low income of the family, we are not able to meet our daily needs. Myself and my siblings, we go the APNA SCHOOL for our schooling. I am very grateful to KNEUS Charitable Orgnization for supporting and providing me shoes, bag, sweater and paying my school fees. From the bottom of my heart I thank KNEUS for all the support and the help I received, because of the help of KNEUS, I am able to continue my studies inspite of the poverty in which we live.



I am Gopi Shahu belong to leprosy affected family my parents both are having deformities due to Leprosy. Due to the health condition of my parents, nobody was willing to help us in our daily lives. Because of the struggle of daily living and lack of economical support and rejection by society I could not continue my studies. Through the help of our neighbor, we came to know about the Kusht Niyantran Evum Unmoolan Samiti (KNEUS), Greater Noida which was a sponsor for my study in Fr. Agnel balbhawan. KNEUS and Fr. Agnel provided everything free from LKG to Class 12th and after 12th they provided a Professional course according to my choice & Job Oriented. I would like to thank Fr. Sebastian and Fr. Bento for better support and education provided for my better future.



I, Roshni Yadav D belong to leprosy affected family my parents were unable to any arrangement /help for my study. My parents approached to Kusht Niyantran Evum Unmoolan Samiti (KNEUS), Greater Noida who was sponsor for my study in Fr. Agnel balhawan. KNEUS and Fr. Agnel provided everything free from UKG to Class 12th and after 12th they had provided skill development according to my choice & Job Oriented. I would like to thank Fr. Sebastian and Fr. Bento for better support and education provided for my better future.



Our Supporters Year-2022



The Loyola Foundation grant us 14,50,000.00 for the two-unit of Digital X-ray Machines with CR system



St. Joseph;s School Greater Noida support us INR Rs. 20,00,000.00 towards Sevc-10,Noida DMC centre National Tuberculosis Elimination Program



Jesus and mary Convent school support us 14,25000/- towards Salarpur DMC centre National Tuberculosis Elimination Program



Fr. Agnel School Greater Noida every year taken 12 admission in LKG children from Leprosy & TB affected families



Regional Catholic Diocese Agra Pvt. Lt. support us 7,30,693 for KNEUS activities



IRA Lifecare Private Limited support us INR Rs. 5,00,0000.00



Holy Family Hospital, New Delhi provide us two used digital X-ray machine

Financial Statement

KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI, GREATER NOIDA CONSOLIDATED BALANCE SHEET AS AT 31ST. MARCH, 2022

LIABILITIES	SCH.	AMOUNT	ASSETS	SCH.	AMOUNT
CAPITAL FUND			FIXED ASSETS:		
Foreign Contributions Account			Foreign Contributions A/c.	1	2,34,74,960.00
Balance as per last B/S	2,39,69,185.00		General Account A/c.	2	1,18,27,792.90
Additions/Deductions to Fixed Assets as per contra(Net)					3,53,02,752.90
Less: Depreciation	4,94,225.00	2,34,74,960.00			
General Account:					
Balance as per last B/S	1,32,04,471.24				
Less: Deficit	2,32,983.00	1,29,71,488.24			
FOREIGN GRANTS UNUTILIZED:					
Balance as per last B/S	7,77,248.75				
Received During the year (Incl. Interest)	14,58,605.00				
	22,35,853.75				
Less: Expenses	3,172.40	22,32,681.35			
			CURRENT ASSETS:		
			Foreign Contributions A/c.		22,32,681.35
			General Account A/c.		11,43,695.34
					33,76,376.69
Total Rs.		3,86,79,129.59	Total Rs.		3,86,79,129.59

Significant Accounting Policies & Notes to Accounts

Executive Director



Examined and found correct in accordance with the books of accounts and information's and explanations furnished to us.

for Pinto M.P. & Associates

Chartered Accountants

Firm Regn. No. 006000N

(Martin P. Pinto F.C.A.)

Membership No. 085006

- 7 SEP 2022

KUSHT NIYANTRAN EVUM UNMOOLAN SAMITI, GREATER NOIDA RECEIPTS AND PAYMENTS ACCOUNT OF GENERAL ACCOUNT FOR THE YEAR ENDED 31-03-2022

RECEIPT	AMOUNT	PAYMENT	AMOUNT
Opening Balances:		Medical Centre Expenses	
Cash	7,537.34	Consumable Stores	2,674.00
CANARA-6300	5,56,542.00	Conveyance	9,742.00
CANARA-6301	5,15,145.00	Electricity	14,145.00
Security Deposits-Rent	40,000.00	House Rent	3,79,000.00
TDS Recoverable		Medical Exp.	2,54,495.00
TDS Payable	(350.00)	Printing and Stationery	9,104.00
		Staff welfare Exp.	2,000.00
Grants & Donations		Telephone and Internet	569.00
RCDA (P) Ltd.	7,30,693.00	General Repairs	46,302.00
St. Joseph's School-Noida	20,00,000.00	Pathology & Dispensary Expenses	2,52,673.00
Jesus & Mary Convent School	17,00,000.00		
Conventstone India Foundation	85,000.00		
	45,15,693.00		
Contribution		General Exp.	
General Contribution	1,95,755.00	Bank charges	1,980.00
General OPD Collection	6,43,269.00	Audit Fees	78,100.00
Lab & Dispensary Collection	4,94,437.00	Honorarium Doctors & Staff Salary	29,64,160.00
Physiotherapy Collection	3,350.00	Staff Welfare Expenses	2,200.00
	12,46,631.00	Postage/Courier exp.	1,871.00
		Printing & Stationery	6,216.00
Other Income		Professional Fee	29,000.00
Bank Interest	39,111.00	Building & General Repairs	1,26,800.00
		Cable/TV Exp.	3,110.00
		Vehicle & Travel Exp.	3,72,687.00
		Electricity bills & Maintenance	2,62,314.00
		Bio Medical Waste Management	18,975.00
		Charity & Contributions	14,100.00
		Repair & Maintenance	26,150.00
		Conveyance	74,123.00
		Dispensary Expenses	2,839.00
		Wages	86,355.00
		Functions & Celebrations	55,000.00
		Garden Expenses	14,880.00
		Newspaper & Periodicals	9,652.00
		General Office Exp.	40.00
		Telephone & Internet Exp.	17,215.00
		Medical Expenses	16,300.00
		AMC/CAC for AC and Medical Equipments	20,900.00
		Staff Training and Meetings	93,719.00
		House Maintenance	5,96,544.00
		Fixed Assets:	
		Furniture & Fixtures	1,35,170.00
		General Equipment	1,28,280.00
		Medical Equipment	46,000.00
			3,08,450.00
		Balance as per last B/S	
		Cash	13,295.34
		CANARA-6300	2,87,596.00
		CANARA-6301	7,95,380.00
		Security Deposits-Rent	40,000.00
		TDS Recoverable	11,36,271.34
			7,424.00

Total Rs.

69,20,531.34

Total Rs.

69,20,531.34

Examined and found correct in accordance with the books of accounts and information's and explanations furnished to us.

for Pinto M.P. & Associates

Chartered Accountants

Firm Regn. No. 006002N

(Martin P. Pinto F.C.A.)

Membership No. 085006

- 7 SEP 2022

Executive Director





**“Happiness doesn’t result from what we
get, but from what we give.**

Ben Carson



Report prepared by
Sabir H. Ansari (Program Coordinator)



